

## Albay Electric Cooperative, Inc. W. Vinzons St., Old Albay District, Legazpi City 4500



## COMPUTATION OF THE GENERATION CHARGES FOR THE BILLING MONTH OF MAY 2025

Based on April 2025 Generation Cost

	(A)	(B)	(C)	(D)	(E = C + D)	(F = E / A)	(G)	(H = F - G)
Source	kWh Purchased	Energy Share	Basic Generation Cost	Other Charges/ Adjustments	Total Gen. Cost for the Month	Gen. Rate Based on April 2025 Gen. Cost	Gen. Rate Based on March 2025 Gen. Cost	Increase / (Decrease)
		(%)	(Php)	(Php)	(Php)	(Php/kWh)	(Php/kWh)	(Php/kWh)
A. MAINLAND (On-Grid)								
FDC Misamis Power Corporation	7,150,691.65	11%	40,464,462.75	(73,000.00)	40,391,462.75	5.6486	6.1884	(0.5398)
Wholesale Electricity Spot Market (WESM)	59,699,779.87	89%	282,504,227.15	10,222.00	282,514,449.15	4.7323	5.9836	(1.2513)
Pilferage Cost Recoveries				(204,528.77)	(204,528.77)			
SUB-TOTAL	66,850,471.52	100%	322,968,689.90	(267,306.77)	322,701,383.13	4.9301	6.0829	(1.1528)
Billing Determinant Energy (BDE) less RES Metered Quantity	65,454,966.00							
Other Generation Rate Adjustment							(2.3469)	
Generation Charge					322,701,383.13	4.9301	3.7360	1.1941
B. ISLAND (Off-Grid)								
NPC-SPUG Batan	184,676.80	46%	1,364,761.55	(12,227.91)	1,352,533.64	7.3238	7.2499	0.0739
NPC-SPUG Rapu-Rapu	218,866.20	54%	1,617,421.22	(18,305.70)	1,599,115.52	7.3064	7.2809	0.0254
SUB-TOTAL	403,543.00	100%	2,982,182.77	(30,533.61)	2,951,649.16	7.3143	7.2685	0.0459
Other Generation Rate Adjustment	-		-	-			0.3933	
Generation Charge	403,543.00		2,982,182.77	(30,533.61)	2,951,649.16	7.3143	7.6618	(0.3474)

Note: 1. Other Adjustment for Mainland - WESM Additional Compensation Transaction Allocation (WACTA) and WESM Adjustment Transaction Allocation (WATA), CM-PH-202503-0043 - Prompt Payment Discount for FDC-MPC March 2025 power bill.

- 2. Generation Cost is exclusive of VAT.
- 3. Other Adjustment for Island Credit Memo. No. 3277 representing Prompt Payment Discount for March 2025 power bills.